

**TOWNSHIP OF VERONA
COUNTY OF ESSEX, STATE OF NEW JERSEY**

RESOLUTION No. 2026-089

A motion was made by Deputy Mayor McEvoy; seconded by Councilwoman Holland that the following resolution be adopted:

RESOLUTION TO AMEND THE APPROVED BUDGET

WHEREAS, the local municipal budget for the year 2026 was approved on the 23rd of March 2026; and

WHEREAS, the public hearing on said budget has been held as advertised, and,

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Verona, in the County of Essex, that the following amendments to the approved budget of 2026 be made:

Summary of Revenues	FROM	TO
6a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$18,807,673.00	\$18,505,44300
6. Total Amount to be Raised by Taxes for Support of Municipal Budget	\$20,045,570.00	\$19,743,340.00
7. Total General Revenues	\$31,285,500.00	\$30,983,270.00
8e. GENERAL APPROPRIATIONS		
Employee Group Health	\$ 2,974,400.00	\$ 2,844,770.00
Garbage and Trash Removal	\$ 1,719,625.00	\$ 1,572,625.00
8e(2) Statutory Expenditures		
Public Employees Retirement System	\$ 510,000.00	\$ 518,509.00
Police and Firemen’s Retirement System of NJ	\$ 1,525,261.00	\$ 1,627,900.00
Total Operations {Item 8(A)} within “Caps	\$20,165,319.00	\$19,888,689.00
Total Operations Including Contingent - within “CAPS”	\$20,190,319.00	\$19,913,689.00
H-1 Total General Appropriations for Municipal Purposes within "CAPS"	\$22,720,580.00	\$22,555,098.00
8a. GENERAL APPROPRIATIONS - Operations Excluded from “CAPS”		
PERS over 3.5%	\$ 8,509.00	\$ 0.00
PFRS over 3.5%	\$ 102,639.00	\$ 0.00
Health Insurance Exclusion over 4%	\$ 25,600.00	\$ 0.00
Total Other Operations Excluded from "CAPS"	\$ 1,462,409.00	\$ 1,325,661.00
Total Operations - Excluded from “CAPS”	\$ 3,659,340.00	\$ 3,522,592.00
Total General Appropriations for Municipal Purposes Excluded (H-2)	\$ 7,064,920.00	\$ 6,928,172.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	\$29,785,500.00	\$29,483,270.00
9. Total General Appropriations	\$31,285,500.00	\$30,983,270.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

ROLL CALL:

AYES: Holland, McGrath, Roman, McEvoy, Tamburro

NAYS:

THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF VERONA AT A REGULAR MEETING HELD ON APRIL 20, 2026.


JENNIFER KIERNAN, RMC, CMC
MUNICIPAL CLERK

